

ESSER SPENDING PLAN

**ESSER II
\$624,942.70**

White River Valley Elementary School

*3 Kindergarten Teachers	\$50,000
*3 Grade One Teachers	\$50,000
*Add Instructional Assistant for Supervision/O-G/Dyslexia/Testing (Flex Schedule 29 hour employee—WAAP Program)	\$25,000
*Continue Virtual Education Program with Stipulations Accelerate Curriculum	\$17,000
3 Period Day Teacher	\$21,000
*Add Additional Social Emotion Worker (Youth First) (3 Year Commitment--\$17,000 per Year)	\$51,000
*Wolverine Afternoon Assistance Program (Mon-Thurs) \$24/Hour Stipend for Staffing	\$6,912
Transportation	(Included in MS Est.)
	\$220,912 Est.

White River Valley Middle School

*6 Bard Units Installed for Middle Hallway	\$60,000
*Continue Virtual Education Program with Stipulations Edgenuity Curriculum	\$5,000
3 Period Day Teacher	\$21,000
*Add Instructional Assistance for Attendance/Testing (Flex Schedule 29 hour employee—WAAP Program)	\$25,000
*Wolverine Afternoon Assistance Program (Mon-Thurs) \$24/Hour Stipend for Staffing	\$6,912
Transportation (\$40 per driver/\$100 per gas)	\$20,160
	\$138,072 Est.

White River Valley High School

*Credit Recovery/Attendance Instructional Assistant	\$25,000
*Continue Virtual Education Program with Stipulations Edgenuity	\$13,750
Wolverine Afternoon Assistance Program (Mon-Thurs)	\$6,900
	\$46,000 Est.

Total: \$404,984 Est.

Left for WRV ES HVAC Owner Purchased Equipment: \$219,958.70

ESSER III
\$1,403,532.53

White River Valley Elementary School

*3 Kindergarten Teachers	\$50,000
*3 Grade One Teachers	\$50,000
*Add Instructional Assistant for Supervision/O-G/Dyslexia/Testing (Flex Schedule 29 hour employee—WAAP Program)	\$25,000
*Add Additional Social Emotion Worker	\$51,000
*Add licensed guidance counselor	\$17,000
*Wolverine Afternoon Assistance Program (Mon-Thurs) \$24/Hour Stipend for Staffing Transportation	\$6,912 (Included in MS Est.)
	\$199,912 Est.

White River Valley Middle School

*Continue Virtual Education Program with Stipulations Edgenuity Curriculum 3 Period Day Teacher	\$5,000 \$21,000
*Add Instructional Assistance for Attendance/Testing (Flex Schedule 29 hour employee—WAAP Program)	\$25,000
*Wolverine Afternoon Assistance Program (Mon-Thurs) \$24/Hour Stipend for Staffing Transportation (\$40 per driver/\$100 per gas)	\$6,912 \$20,160
	\$78,072 Est.

White River Valley High School

*Continue Virtual Education Program with Stipulations Edgenuity	\$13,750
Wolverine Afternoon Assistance Program (Mon-Thurs)	\$6,900
	\$20,650 Est.

REMAINING \$1,103,532.53

The WRV Elementary Renovation project includes installation of a new Heating and Cooling System. The four-pipe system with chiller will serve the entire academic wing and gymnasium

area. The HVAC overhaul includes removing the building's original steam system and replacing steam operated units with Unit Ventilators which will improve air circulation and outside air intake.