

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2023 - 2027**

Pursuant to IC 20-40-18, **MSD of Southwest Allen County** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2023 through 2027. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2023	2024	2025	2026	2027
1	1BABNCPA89F261777 - 2009	24	D	Owned	\$179,400				
2	1BABNCPAX9F261778 - 2009	25	D	Owned	\$179,400				
3	Additional Bus needed	60	D	Owned	\$179,400				
4	Additional Bus needed	62	D	Owned	\$179,400				
5	1BABNCPA6A266819 - 2010	54	D	Owned	\$179,400				
6	1BABNCPA2AF266820 - 2010	55	D	Owned	\$179,400				
7	1BABFCPAX9F258618 - 2009	340	D	Owned	\$82,500				
8	1GB6G2A65A1134345 - 2010	92	A	Owned		\$90,750			
9	1GB6G2A60A1134527 - 2010	96	A	Owned		\$90,750			
10	1BABFCPA79F261783-2009	330	D	Owned		\$197,340			
11	Additional Bus needed	64	D	Owned		\$197,340			
12	Additional Bus needed	65	D	Owned		\$197,340			
13	1BABNCPA5DF294034 - 2013	30	D	Owned			\$217,074		
14	1BABNCPA9DF294036-2013	31	D	Owned			\$217,074		
15	1BABNCPA3DF294033-2013	33	D	Owned			\$217,074		
16	1BABNCPA0DF294052- 2013	331	D	Owned			\$217,074		
17	1BABNCPA1DF294032 - 2013	32	D	Owned				\$238,781	
18	1BABNCPA7DF294035 - 2013	34	D	Owned				\$238,781	
19	1BABNCPA0DF294037 - 2013	35	D	Owned				\$238,781	
20	1GB3G2BG1E1119972 -2014	98	A	Owned				\$238,781	
21	1GB3G2BL9D1187920 - 2013	91	A	Owned					\$262,659
22	1GB3G2BL3D1187878 - 2013	94	A	Owned					\$262,659
23	1BABNCPA1FF314363 - 2015	1	D	Owned					\$262,659
24	1BABNCPA7FF314366 - 2015	38	D	Owned					\$262,659
25	1BABHCPAZGF324205 - 2015	341	D	Owned					\$262,659
26	1BABHCPA1FF314368 - 2015	332	D	Owned					\$262,659
Replacement Cost Totals					\$1,158,900	\$773,520	\$868,296	\$955,124	\$1,313,295

SECTION II

JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(b)(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

Southwest Allen County Schools has seen an increase in ADM from 6944 students in 2012-2013 to 7775 in 2021-2022. As a result we are needing additional buses in order to provide an increased number of routes daily to transport students.

2. Pursuant to IC 20-40-18-9(b)(3), if the School Corporation is seeking to require a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary.)

BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the amendment.

(Attach additional sheets if necessary.)

2. Show cause as to why the original plan no longer meets the needs of the school corporation.

(Attach additional sheets if necessary.)