

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **4824 Homestead Road, Ft. Wayne, IN 46814**.

Notice is hereby given to taxpayers of **M.S.D. SW ALLEN COUNTY SCHOOL CORPORATION, Allen County**, Indiana that the proper officers of **MSD of Southwest Allen County** will conduct a public hearing on the year **2022** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **MSD of Southwest Allen County** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **MSD of Southwest Allen County** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **MSD of Southwest Allen County** will meet to adopt the following budget:

Public Hearing Date	Tuesday, October 5, 2021	Adoption Meeting Date	Tuesday, October 19, 2021
Public Hearing Time	6:00 PM	Adoption Meeting Time	7:00 PM
Public Hearing Location	4824 Homestead Rd., SACS Administration Building	Adoption Meeting Location	4310 Homestead Rd., Homestead High School Auditorium
Est. School Operations Max Levy	\$14,784,408		
Property Tax Cap Credit Estimate	\$2,442,170		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$4,506,632	\$3,500,000	\$0	\$3,498,163	0.05%
0180-DEBT SERVICE	\$13,658,100	\$12,615,514	\$0	\$12,237,346	3.09%
3101-EDUCATION	\$49,604,521	\$0	\$0	\$0	
3300-OPERATIONS	\$21,672,773	\$14,784,408	\$0	\$14,094,143	4.90%
Totals	\$89,442,026	\$30,899,922	\$0	\$29,829,652	

Pursuant to IC 20-40-18-6, the MSD of Southwest Allen County plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/19/2021**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Homestead High School Project	1/1/2022	12/31/2024	\$ 169,000,000.00
2	Paving/Sidewalk repair	1/1/2022	12/31/2024	\$ 765,000.00
3	Lawn/Landscape/Mulch	1/1/2022	12/31/2024	\$ 304,500.00
5	Emergency Repairs	1/1/2022	12/31/2024	\$ 600,000.00
6	Radio Tower	1/1/2022	12/31/2022	\$ 350,000.00
7	Athletic Improvements	1/1/2022	12/31/2024	\$ 195,000.00
8	Ceiling Tile Repair	1/1/2022	12/31/2024	\$ 75,000.00
9	Roof Maintenance/Repairs	1/1/2022	12/31/2024	\$ 705,000.00
10	Bleacher Repair	1/1/2022	12/31/2024	\$ 120,000.00
11	Building Improvements - Lighting/Carpet/Painting - AES	1/1/2022	12/31/2024	\$ 120,000.00
12	Building Improvements - Lighting/Carpet/Painting - WMES	1/1/2022	12/31/2024	\$ 120,000.00
13	Building Improvements - Lighting/Carpet/Painting - SMS	1/1/2022	12/31/2024	\$ 120,000.00
14	Building Improvements - Lighting/Carpet/Painting - LMES	1/1/2022	12/31/2024	\$ 120,000.00
15	Building Improvements - Lighting/Carpet/Painting - WMS	1/1/2022	12/31/2024	\$ 120,000.00
16	Building Improvements - Lighting/Carpet/Painting - HES	1/1/2022	12/31/2024	\$ 120,000.00
17	Building Improvements - Lighting/Carpet/Painting - DRES	1/1/2022	12/31/2024	\$ 120,000.00
18	Building Improvements - Lighting/Carpet/Painting - CES	1/2/2022	12/31/2024	\$ 105,000.00

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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or

Pursuant to IC 20-40-18-6, the **MSD of Southwest Allen County** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/19/2021

	Asset Description*		Acquisition Amount
1	2022 Capital Acquisitions		
3	Service Vehicles/Trucks	\$	100,000.00
4	Floor Cleaners	\$	30,000.00
5	Buses	\$	1,082,788.00
6	Maintenance/Grounds Equipment	\$	30,000.00
7			
8			
9		2022 Total	\$ 1,242,788.00
10	2023 Capital Acquisitions		
11	Service Vehicles/Trucks	\$	55,000.00
12	Buses	\$	1,136,927.00
13	Floor Cleaners	\$	30,000.00
14		2023 Total	\$ 1,221,927.00
15	2024 Capital Acquisitions		
16	Service Vehicles/Trucks	\$	55,000.00
17	Buses	\$	672,333.00
18		2024 Total	\$ 727,333.00
19			
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2022 - 2026**

Pursuant to IC 20-40-18, **MSD of Southwest Allen County** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2022 through 2026. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2022	2023	2024	2025	2026
1	1BABNCPA19F261782 - 2009	6	D	OWNED	154,684				
2	1BABNCPA69F261776 - 2009	12	D	OWNED	154,684				
3	1BABNCPA18F254149 - 2008	27	D	OWNED	154,684				
4	1BABNCPAX8F254151 - 2008	29	D	OWNED	154,684				
5	1BABNCPA38F254153 - 2008	51	D	OWNED	154,684				
6	1BABNCPA89F261780 - 2009	52	D	OWNED	154,684				
7	1BABNCPAX9F261781 - 2009	53	D	OWNED	154,684				
8	1BABNCPA89F261777 - 2009	24	D	OWNED		162,418			
9	1BABNCPAX9F261778 - 2009	25	D	OWNED		162,418			
10	Additional Bus needed	60	D	OWNED		162,418			
11	Additional Bus needed	62	D	OWNED		162,418			
12	1BABNCPA6A266819 - 2010	54	D	OWNED		162,418			
13	1BABNCPA2AF266820 - 2010	55	D	OWNED		162,418			
14	1BABFCPAX9F258618 - 2009	340	D	OWNED		162,418			
15	1GB6G2A65A1134345 - 2010	92	A	OWNED			80,358		
16	1GB6G2A60A1134527 - 2010	96	A	OWNED			80,358		
17	1BABFCPA79F261783 - 2009	330	D	OWNED			170,539		
18	Additional Bus needed	64	D	OWNED			170,539		
19	Additional Bus needed	65	D	OWNED			170,539		
20	1BABNCPA5DF294034	30	D	OWNED				179,066	
21	1BABNCPA9DF294036	31	D	OWNED				179,066	
21	1BABNCPA3DF294033	33	D	OWNED				179,066	
22	1BABNCPA0DF294052	331	D	OWNED				179,066	
23	1BABNCPA1DF294032	32	D	OWNED					188,019
24	1BABNCPA7DF294035	34	D	OWNED					188,019
25	1BABNCPA0DF294037	35	D	OWNED					188,019
26	1GB3G2BG1E1119972	98	A	OWNED					88,595
Replacement Cost Totals					1,082,788	1,136,927	672,333	716,264	652,652

Note: Additional sheets may be added if necessary.

SECTION II

JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

(Attach additional sheets if necessary.)

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary.)

BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the amendment.

(Attach additional sheets if necessary.)

2. Show cause as to why the original plan no longer meets the needs of the school corporation.

(Attach additional sheets if necessary.)