

**BUCKINGHAM COUNTY PUBLIC SCHOOLS
PER PUPIL EXPENDITURES**

Fiscal Year	Average Daily Membership	Local Funds	State Funds	Sales Tax	Federal Funds	Total
2015-2016	2025	\$3,617	\$5,157	\$1,148	\$1,872	\$11,794
2016-2017	2026	\$3,361	\$5,312	\$1,142	\$1,412	\$11,227
2017-2018	2065	\$3,286	\$5,566	\$1,065	\$1,420	\$11,337
2018-2019	2092	\$3,100	\$5,842	\$1,176	\$1,277	\$11,395
2019-2020	2085	\$3,100	\$5,938	\$1,239	\$1,439	\$11,716
2020-2021	1966	\$3,408	\$6,616	\$1,431	\$2,092	\$13,547

Average daily membership represents end of year membership and includes Pre K.

The table above excludes capital outlay, debt service and non-day school expenditures which if included would increase the per pupil amounts.