

**BUCKINGHAM COUNTY PUBLIC SCHOOLS
PER PUPIL EXPENDITURES**

Fiscal Year	Average Daily Membership	Local Funds	State Funds	Sales Tax	Federal Funds	Total
2013-2014	2102	\$3,034	\$5,163	\$1,033	\$1,323	\$10,553
2014-2015	2097	\$3,211	\$5,178	\$1,057	\$1,410	\$10,856
2015-2016	2025	\$3,617	\$5,157	\$1,148	\$1,872	\$11,794
2016-2017	2026	\$3,361	\$5,312	\$1,142	\$1,412	\$11,227
2017-2018 Est.	2065	\$3,269	\$5,572	\$1,065	\$1,413	\$11,319
2018-2019 Est.	2033	\$4,378	\$5,596	\$1,198	\$1,160	\$12,332

Average daily membership represents end of year membership and includes Pre K.

The table above excludes capital outlay, debt service and non-day school expenditures which if included would increase the per pupil amounts.