

Pursuant to IC 20-40-18-6, the **Flat Rock-Hawcreek School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/13/2022

|    | <b>Asset Description*</b>                      |    | <b>Acquisition Amount</b> |
|----|--|----|---------------------------|
| 1  | Replacement of Transportation Department Truck | \$ | 15,000.00                 |
| 2  | Mower Replacement 72' John Deere               | \$ | 18,000.00                 |
| 3  | Facility Golf Cart Replacement                 | \$ | 10,000.00                 |
| 4  | Scissor Lift Replacement                       | \$ | 18,000.00                 |
| 5  | Ride on Floor Scrubber                         | \$ | 13,000.00                 |
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the **Flat Rock-Hawcreek School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/13/2022**

|    | <b>Project Description*</b>                      | <b>Estimated Start Date</b> | <b>Estimated End Date</b> | <b>Estimated Project Cost</b> |
|----|--|-----------------------------|---------------------------|-------------------------------|
| 1  | Hope/Hauser/Central Office Carpet Replacement    | 7/1/2023                    | 7/30/2023                 | \$ 14,000.00                  |
| 2  | North Roof Access                                | 3/15/2023                   | 3/30/2023                 | \$ 20,000.00                  |
| 3  | Fencing for Athletic Complex                     | 7/1/2023                    | 8/1/2023                  | \$ 95,000.00                  |
| 4  | Concrete/gravel for Transportation and Athletics | 7/1/2023                    | 8/1/2023                  | \$ 65,000.00                  |
| 5  | Parking Lot Lighting Addition                    | 4/1/2023                    | 8/2/2023                  | \$ 70,000.00                  |
| 6  | Tennis Court Repair and Reseal                   | 3/25/2023                   | 8/3/2023                  | \$ 15,000.00                  |
| 7  |  |                             |                           |                               |
| 8  | District Wide Camera System Upgrade Phase II     | 6/1/2024                    | 8/1/2024                  | \$ 60,000.00                  |
| 9  | Indoor Track Repair and Recoat                   | 7/1/2024                    | 7/14/2024                 | \$ 25,000.00                  |
| 10 |  |                             |                           |                               |
| 11 | Main Gym Refinished and Painted                  | 6/1/2025                    | 6/7/2025                  | \$ 18,000.00                  |
| 12 | High School Locker Replacement                   | 7/1/2025                    | 8/1/2025                  | \$ 110,000.00                 |
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary