

BUDGET NARRATIVE

LEA: Spencerport CSD	FOR TITLE: ARP-ESSER State Level 1% Comprehensive After School
BEDSCODE: 261001	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><u>Fiscal Year(s): 21-22</u> Allocated four Middle School and four High School core teachers for after school help to support targeted members of the student population. Based on 1 hour after school four days per week for thirty-six weeks at a rate of \$34/hour.</p> <p><u>Fiscal Year(s): 22-23, 23-24</u> Allocated four Middle School and four High School core teachers for after school help to support targeted members of the student population. Based on 1 hour after school four days per week for forty weeks at a rate of \$34/hour.</p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	<i>Allocated a small portion of indirect costs based on approved rate of 2.6%.</i>
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	