



Camden County Schools CCRPI Balanced Scorecard 2018-2020

Focus Area	Goals	Performance Indicator	Performance Measure						
High Academic Achievement: Raise the academic challenge and performance of each student.	<u>Goal 1.1</u> Mastery of essential knowledge and skills by students	College and Career Readiness Performance Index	2017-2018		2018-2019		2019-2020		
		Grades 3-5 GA Milestones Assessments (GMAS) - End of Grade	<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>	
		Percent of students scoring at Developing Learner level or above in ELA	75.83%	78.72%	76.56%		77.29%		
		Percent of students scoring at Developing Learner level or above in Mathematics	86.9%	87.75%	87.29%		87.68%		
		Percent of students scoring at Developing Learner level or above in Science	78.61%	84.96%	79.25%		79.89%		
		Percent of students scoring at Developing Learner level or above in Social Studies	70.00%	79.86%	70.90%		71.80%		
	<u>Goal 1.2</u> Graduation of all students from high school.	Grades 6-8 GA Milestones Assessments (GMAS) - End of Grade	<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>	
		Percent of students scoring at Developing Learner level or above in ELA	69.21%	75.0%	70.13%		71.05%		
		Percent of students scoring at Developing Learner level or above in Mathematics	74.70%	80.1%	75.46%		76.22%		
		Percent of students scoring at Developing Learner level in Science	67.33%	85.1%	68.31%		69.29%		
		Percent of students scoring at Developing Learner level or above in Social Studies	68.72%	73.2%	69.66%		70.60%		
		Grades 9-12 GA Milestones Assessments (GMAS) - End of Course	<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>	
	<u>Goal 1.3</u> Eliminate achievement gaps among all	Percent of students scoring at Developing Learner level or above in ELA	81.85%	78.08%*	82.4%		82.39%		
		Percent of students scoring at Developing Learner level or above in Mathematics	84.17%	80.3%	84.64%		85.11%		
		Percent of students scoring at Developing Learner level in Science	81.25%	88.09%	81.81%		82.37%		
		Percent of students scoring at Developing Learner level or above in Social Studies	85.27%	89.11%	87.71%		86.15%		
		(*) indicates GMAS performance only; no dual enrollment included.							
		Graduation Rate	<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>	
	<u>Goal 1.4</u> Rigorous, relevant curriculum that exceeds state and national expectations.	4-Year Cohort Graduation Rate (%)	90.0%	92.2%*	90.0%		90.0%		
		5-Year Extended Cohort Graduation Rate (%)	90.0%	91.8%*	90.0%		90.0%		
		Percent of students failing to complete high school (Drop Out Rate)		91.8%*					
		(*) based on local calculations. State results pending.							
		College Entrance	<i>Actual</i>		<i>Actual</i>		<i>Actual</i>		
		Average SAT Total Score	1081						
Top 10% of Class Average SAT Score	1256								
Total Number of Advanced Placement Exams Taken	566								
Percent of students scoring 3 or higher on Advanced Placement Exam	57.8								



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2018-2020**

Focus Area	Goals	Performance Indicator	Performance Measure		
High Academic Achievement: Raise the academic challenge and performance of each student.	Goal 1.5 Equip students to be successful after high school in academic and career	College and Career Readiness Performance Index	2017-2018	2018-2019	2019-2020
		Students With Disabilities (SWD)	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>
		Percent of SWD that graduated with a regular education diploma.	90.0%		
		Percent of SWD failing to complete high school/SWD Dropout Rate.	1.1%		
		Percent of SWD reported having continued to a post-secondary school after high school.	86.0%		
		K-8 Placement	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>
		Percent of SWD served in general education environments 80% or more of the school day.			
		Percent of SWD served in general education environments less than 40% of the school day.			



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Focus Area	Goals	Performance Indicator	Performance Measure					
			2017-2018		2018-2019		2019-2020	
		Personnel						
		Retention/Certification	<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>
Quality Teachers, Administrators and Staff: Ensure quality personnel in all positions.	<i>Goal 2.2. Recruit, Retain and fairly compensate a diverse corps of quality teachers, administrators and staff.</i>	Percent of new teachers still with school system after 3 years	72%	72%	73%		74%	
		Percent of certified teachers Professional Qualifications.	100%	97%	100%		100%	
		Staff Retention Rate	75%	78%	78%		80%	
		Average Teacher Experience (years)		17%	NA		NA	
		Number of teachers with gifted endorsement	130	135	135		140	



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Focus Area	Goals	Performance Indicator	Performance Measure					
			2017-2018		2018-2019		2019-2020	
Supportive Learning Environments: Provide safe, orderly environments that support learning.	<i>Goal 3.3 Expectations for student attendance and behavior conducive to high achievement.</i>	Attendance Rate and Discipline						
		Attendance Rate						
			<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>
		Percent of elementary students absent less than 10% of enrolled days.	90.0%	89.2%				
		Percent of middle school students absent less than 10% of enrolled days..	90.0%	86.7%				
		Percent of high school students absent less than 10% of enrolled days..	90.0%	84.8%				
		Discipline Data						
			<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>	<i>Target</i>	<i>Actual</i>
		Total instances of out-of-school suspension (OSS)	930	639	930		930	
		Total instances of in-school suspension (ISS)	1395	2183	1395		1395	
Total number of alternative education placements		43						
Total number of students expelled		3						



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<u>Effective,</u> <u>Efficient</u> <u>Operations:</u> Develop and manage material resources to maximize student achievement.	Goal 4.1 <i>Alignment of all support functions to achieve high performance.</i>	School Nutrition and Finance	2017-2018	2018-2019	2019-2020			
		School Nutrition Program	Actual	Actual	Actual			
		Percent of students eligible for Free/Reduced Lunch	49.7%	47%				
		Percent of schools earning Health Department inspection scores Above 95	100%					
		Finance	State	Camden	State	Camden	State	Camden
		Average expenditure per pupil	Pending	Pending				
		Average revenues per pupil	Pending	Pending				
		Financial Efficiency Star Rating		4.5				
		Percent of revenue from Local Funds	Pending	Pending				
		Percent of revenue from State Funds	Pending	Pending				
		Percent of revenue from Federal Funds	Pending	Pending				



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<i>Focus Area</i>	<i>Goals</i>	<i>Performance Indicator</i>	<i>Performance Measure</i>		
Strong Parental and Community Support: Increase stakeholder understanding, trust and support of public schools.	Goal 5.2 <i>Stakeholder trust and confidence in schools and the system.</i>	Parent Survey: Yes and To Some Degree Responses	2017-2018	2018-2019	2019-2020
		My student is frequently recognized for good behavior	83%		
		Staff at my student's school communicates well with parents.	89%		
		All students are treated fairly at my student's school.	87%		
		Teachers at my students school treat all students with respect.	90%		

Georgia Department of Education	System Totals By Discipline Incident Type
Student Record Data Collection System (FY2023)	620-Camden County

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School Name	Unduplicated Student Count Per Discipline Incident Type																																												Total Incident Records	Total* Students	Total*** Incident Events				
	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	42	44														
All Schools																																																			
0295 - Camden County High School	2		2		6	35	7	16			1					4				3										54	5	1	147	25			37			403	345	393									
No Severity Level																														1	1		3	1			1			7	7	7									
Severity Level 1								1																						53	4		38	2			2			117	100	114									
Severity Level 2			1		6	32	4	15			1						3			3											1	106	21				34			267	227	260									
Severity Level 3	2		1			3	3										1																		1						12	11	12								
0182 - Camden Middle School			1		5	9	2	24			2					1	3	1		2	1																					143		1	11	273	206	241			
Severity Level 1						9	24			1																																		143		1	6	251	184	221	
Severity Level 2					5											1	2	1		2	1																								5			17	17	15	
Severity Level 3			1				2			1							1																															5	5	5	
0187 - Crooked River Elementary School						3																																										4	3	4	
Severity Level 1						2																																										2	2	2	
Severity Level 2						1																																										2	1	2	
0195 - David L Rainer Elementary School																	1			1																													6	6	6
Severity Level 1																																																	4	4	4
Severity Level 2																	1			1																													2	2	2
0193 - Kingsland Elementary School			2					3																																							1	11	8	11	
No Severity Level																																																2	2	2	
Severity Level 1								2																																									2	2	2
Severity Level 2			1																																														1	1	1
Severity Level 3			1					1																																								1	6	3	6
0100 - Mamie Lou Gross Elementary School			2			5														2																											4	18	14	15	
Severity Level 1			2			5																																									1	13	9	10	
Severity Level 2																				2																											2	4	4	4	
Severity Level 3																																															1	1	1	1	
0495 - Mary Lee Clark Elementary School																																																	7	5	7
Severity Level 1																																																	7	5	7
0189 - Matilda Harris Elementary School			1														1																																18	16	18

19 - Trespassing

44 - Violence against a Teacher

Context and Location

00 - No Incident nor Context & Location for this record (continuation of Action only)	11 - During School Hours/On School Grounds/On Campus
12 - During School Hours/School Sponsored Activity -Off Campus	13 - During School Hours/On School Sponsored Transportation
14 - During school hours, Off school campus/Non-sponsored activity	21 - Outside School Hours/On School Grounds/On Campus
22 - Outside School Hours/School Sponsored Activity -Off Campus	23 - Outside School Hours/On School Sponsored Transportation
31 - Outside School Hours/Non-School Sponsored Activity/On School Grounds/On Campus	32 - Outside school hours during non-school sponsored activity, not on school grounds/ not on campus, but was somehow associated with school personnel, students or school property.

Action

02 - Detention	62 - Alternative School Non-Disruptive Students
10 - Corporal Punishment	63 - Assigned To Other Alternative School by Administrative Law Judge.
20 - In-School Suspension	70 - Juvenile/Court Referral
30 - Out-of-School Suspension	80 - Other Discipline Action
40 - Expulsion	90 - Removed from class at Teachers Request
50 - Suspended from Riding Bus	95 - Physical Restraint
61 - Alternative School- Disruptive Students	

Total Incident Records - the count of Incident Records. Excluded Incident => "00"-Continuation of Incident.

***Total Students - the sum of the row count. A student may be counted more than once.**

****Total Undup Students - the unduplicated count of students in the row.**

*****Total Incident Events- The total number of discipline incident events reported, regardless of the number of students involved in each incident event. For example, three students reported as involved in the same incident event {the same School District, School, Discipline Date, Type, Event ID}would be counted as one event. When Event ID is blank/null, record is counted as separate event.**

Georgia Department of Education
Richard Woods, State Superintendent of Schools
November 01, 2022 08:30 a.m.

Georgia Department of Education	System Totals By Discipline Action
Student Record Data Collection System (FY2023)	620-Camden County

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School Name All Schools	Unduplicated Student Count Per Discipline Action												Total Action Records	Total* Students
	02	10	20	30	40	50	61	62	63	70	80	90		
0295 - Camden County High School	0	0	185	115	1	0	14	0	0	1	0	0	425	316
0182 - Camden Middle School	0	0	147	49	0	9	3	0	0	0	0	0	282	208
0187 - Crooked River Elementary School	0	0	2	1	0	0	0	0	0	0	0	0	4	3
0195 - David L Rainer Elementary School	0	0	4	0	0	1	0	0	0	0	0	0	6	5
0193 - Kingsland Elementary School	0	0	4	7	0	1	0	0	0	0	0	0	20	12
0100 - Mamie Lou Gross Elementary School	0	0	0	6	0	2	0	0	0	0	0	0	12	8
0495 - Mary Lee Clark Elementary School	0	0	2	1	0	2	0	0	0	0	0	0	5	5
0189 - Matilda Harris Elementary School	0	0	14	0	0	0	0	0	0	0	0	0	18	14
0110 - Saint Marys Elementary School	0	0	1	0	0	0	0	0	0	0	0	0	1	1
0105 - Saint Marys Middle School	0	0	44	40	0	3	0	0	0	1	0	0	104	88
0197 - Sugarmill Elementary	0	0	5	3	0	0	0	0	0	0	0	0	10	8
0192 - Woodbine Elementary School	0	0	0	3	0	4	0	0	0	0	0	0	12	7
System Totals	0	0	408	225	1	22	17	0	0	2	0	0	899	675

Incident Type	
01 - Alcohol	19 - Trespassing
02 - Arson	20 - Vandalism
03 - Battery	22 - Weapons - knife
04 - Burglary	23 - Weapons - other
05 - Computer trespass	24 - Other discipline incident
06 - Disorderly conduct	25 - Weapons - handgun
07 - Drugs, except alcohol and tobacco	26 - Weapons - rifle
08 - Fighting	27 - Serious Bodily Injury
09 - Homicide	28 - Other Firearms
10 - Kidnapping	29 - Bullying
11 - Larceny / theft	30 - OTHER - Attendance Related
12 - Motor vehicle theft	31 - OTHER - Dress Code Violations
13 - Robbery	32 - Academic Dishonesty
14 - Sexual battery	33 - OTHER - Student Incivility
15 - Sexual harassment	34 - OTHER - Possession of Unapproved Items
16 - Sex offenses	35 - Gang Related
17 - Threat / intimidation	36 - Repeated Offences
18 - Tobacco	40 - Other Non-Disciplinary Incident

Context and Location	
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Total Action Records - the count of Action Records. Excluded Action Code => "00"-Continuation of Action.

***Total Students - the sum of the row count. A student may be counted more than once.**

****Total Undup Students - the unduplicated count of students in the row.**

*****Total Number of Days - Total for all Number of Days for all students for all Discipline Actions**

Georgia Department of Education
Richard Woods, State Superintendent of Schools
November 01, 2022 08:30 a.m.