

DOLGEVILLE CENTRAL SCHOOL
Dolgeville, NY 13329

Approved 5-20-2020

Friday, April 24, 2020

Special Meeting
Virtual

James A. Green School

PRESENT:

S. Hongo, President
T. Prestigiacomo, VP
J. Williams
J. Schmid
M. Huddleston
R. Maxwell
J. Izzo

ABSENT:

None

OTHERS PRESENT:

L. Rhone
C. Chrisman
R. Leavitt
M. Primeau
J. Radley
Hannah Stack (Student BOE member)

PRESIDING OFFICER:

Scott Hongo, President

In light of the Coronavirus (COVID-19) Outbreak and while adhering to the Governor's guidelines, this meeting was conducted using Google Meet.

The special meeting was called to order at 5:00 p.m. on Google Meet.

Call to Order

Mr. Hongo asked everyone to rise and recite the Pledge of Allegiance, followed by a Roll Call.

Pledge to
the Flag

BUDGET REVIEW – Mrs. Radley - See attached.

Budget
Review

Mrs. Radley reported that as of today, the district is planning to cut approximately \$440,000. out of the budget that was discussed at the March regular board meeting. These cuts will cover the reduction of State Aid from the February runs – that decrease totaled approximately - \$383,000. Due to the uncertainty of the Pandemic Adjustment on the Aid runs, we will cut the \$440,000. to be a bit more prepared. We are going to assign additional fund balance to cover the rest of the Pandemic Adjustment. We did not use the Pandemic Adjustment in the revenue budget. As mentioned at the March meeting, the State told us that they will be looking at their budget quarterly and adjusting our Aid based on the NYS economy. Please note that the first look-back period ends April 30th – we will use this figure to give us an estimate of what additional aid decreases we will see during school year 2020-2021. If the first look-back estimate shows an additional decrease of 5% or more of our 2020-2021 State Aid, we will have to make additional cuts to this budget. Unfortunately, DCS does not have the money in its reserves to cover anything over this 5%. The board can adopt the budget on April 28th but that does not mean that we won't make additional changes after that happens.

Mrs. Radley reviewed with the board the line by line budget as attached and discussed the changes of under and over 5%.

EXECUTIVE SESSION

Enter
Executive
Session

Motion by Mr. Maxwell, second by Mrs. Williams, to enter executive session at 5:16 p.m. to discuss items related to the medical, financial, credit or employment history of a particular person(s) or matters leading to the appointment, employment, promotion, demotion, discipline suspension, dismissal or removal of a particular person(s).

Ayes All – Motion Carried 7:0

Motion by Mr. Maxwell, second by Mrs. Prestigiaco, to return to regular session at 6:44 p.m.

Return to
Regular
Session

Ayes All - Motion Carried 7:0

Mr. Hongo announced that the BOE will conduct another special meeting on Tuesday, April 28, 2020 at 6:00 p.m. to review and adopt the 2020-2021 budget.

Announce
Special Mtg.
4/28/20

ADJOURNMENT

Adjournment

Motion by Mrs. Prestigiaco, second by Mrs. Huddleston, to adjourn at 6:45 p.m.

Ayes All - Motion Carried 7:0

Sandra L. Allen

District Clerk