

Bond Proposition A	\$51,795,000.00
Bond Proposition B	\$15,000,000.00
Transfer to Capital	\$5,715,000.00
Capital Reserve	\$15,065,000.00
<b>Total</b>	<b>\$87,575,000.00</b>

Bond Proposition A

<u>Project</u>	<u>Cost</u>
Window Replacement	\$18,600,000.00
UV Replacement	\$22,000,000.00
Electrical Service	\$3,710,000.00
'AC Reconstruction (Rooftop HVAC)	\$3,030,000.00
Exterior Doors/Frames	\$830,000.00
Roof Replacements	\$1,625,000.00
Bathrooms	\$2,000,000.00
<b>Total</b>	<b>\$51,795,000.00</b>

Bond Proposition B

<u>Project</u>	<u>Cost</u>
Athletic Fields	\$12,000,000.00
District Auditorium	\$3,000,000.00
<b>Total</b>	<b>\$15,000,000.00</b>

Transfer to Capital

<u>Project</u>	<u>Cost</u>
Asphalt	\$2,460,000.00
Masonry Work	\$1,200,000.00
Ceilings	\$1,040,000.00
Flooring	\$750,000.00
Fencing	\$135,000.00
Concrete Work	\$130,000.00
<b>Total</b>	<b>\$5,715,000.00</b>

Capital Reserve

<u>Project</u>	<u>Cost</u>
Gym Renovations	\$1,000,000.00
Cafeteria Renovations	\$6,110,000.00

Courtyard Renovation HS/MS	\$155,000.00
High School Library	\$4,700,000.00
Playgrounds	\$500,000.00
Elementary STEAM Labs	\$2,600,000.00

**Total** **\$15,065,000.00**