

WANTAGH UFSD 2022-2023 ESTIMATED REVENUE

<i>2022-23 GF Rev Ver C: 03-09-22 Budget # 32</i>	2021-2022	ESTIMATED 2022-2023
REVENUE SOURCE	BUDGET	BUDGET
<i>Expenditure Version as listed ----></i>		<i>2022-23 GF Approp Ver 3: 04-01-22 Budget # 31</i>
STATE AID	\$ 18,400,000	\$ 19,250,000
		4.62%
STUDENT FEES	\$ 119,973	\$ 146,000
		21.69%
PROPERTY/EQUIPMENT RENTAL	\$ 120,750	\$ 125,000
		3.52%
INTEREST EARNINGS	\$ 40,000	\$ 40,000
		0.00%
PILOT PAYMENTS	\$ 1,009,286	\$ 1,073,500
		6.36%
OTHER MISCELLANEOUS INCOME	\$ 202,500	\$ 200,410
		-1.03%
MEDICAID REIMB & OTHER FEDERAL	\$ 10,000	\$ 20,000
		100.00%
USE OF RESERVES	\$ 375,000	\$ 375,000
		0.00%
TRANSFER FROM DEBT SERVICE FUND	\$ 155,000	\$ 110,000
		-29.03%
APPROPRIATED FUND BALANCE	\$ -	\$ -
		#DIV/0!
TOTAL NON-TAX REVENUE	\$ 20,432,509	\$ 21,339,910
		4.44%
PROPERTY TAXES/STAR AID	\$ 62,323,381	\$ 63,641,702
TAX LEVY INCREASE		2.12%
TOTAL	\$ 82,755,890	\$ 84,981,612
BUDGET INCREASE		2.69%