

**WANTAGH UFSD
ATHLETICS - ADDITIONAL BUDGET DETAILS
BY BUDGET CODE**

BUDGET CODE / DETAILS BY SPORT	2021-22 BUDGET	2022-2023 BUDGET
2855-150-06-0051	\$ 513,097	\$ 574,454
Badminton	\$ 4,448	\$ 4,515
Head Coach		
Varsity	\$ 4,448	\$ 4,515
Baseball	\$ 22,324	\$ 27,171
Assistant Coach		
Varsity	\$ 5,212	\$ 5,290
Head Coach		
7th	\$ -	\$ 4,512
7th & 8th	\$ 4,445	\$ -
8th	\$ -	\$ 4,512
JV	\$ 5,212	\$ 5,290
Varsity	\$ 7,456	\$ 7,568
Basketball - Boys	\$ 25,847	\$ 31,109
Assistant Coach		
Varsity	\$ 6,133	\$ 6,225
Head Coach		
7th	\$ -	\$ 4,874
7th & 8th	\$ 4,802	\$ -
8th	\$ -	\$ 4,874
JV	\$ 6,134	\$ 6,225
Varsity	\$ 8,779	\$ 8,910
Basketball - Girls	\$ 25,847	\$ 31,109
Assistant Coach		
Varsity	\$ 6,133	\$ 6,225
Head Coach		
7th	\$ -	\$ 4,874
7th & 8th	\$ 4,802	\$ -
8th	\$ -	\$ 4,874
JV	\$ 6,133	\$ 6,225
Varsity	\$ 8,779	\$ 8,910
Bowling - Boys	\$ 4,586	\$ 4,655
Head Coach		
Varsity	\$ 4,586	\$ 4,655
Bowling - Girls	\$ 4,586	\$ 4,655
Head Coach		
Varsity	\$ 4,586	\$ 4,655
Cheerleading	\$ 31,572	\$ 32,046
Head Coach		
7th & 8th	\$ 7,121	\$ 7,228
JV	\$ 10,422	\$ 10,578

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BUDGET CODE / DETAILS BY SPORT	2021-22 BUDGET	2022-2023 BUDGET
Varsity	\$ 14,030	\$ 14,240
Cross Country HS	\$ 10,903	\$ 11,067
Assistant Coach		
Varsity	\$ 5,211	\$ 5,289
Head Coach		
Varsity	\$ 5,692	\$ 5,778
Cross Country MS	\$ 3,661	\$ 3,614
Head Coach		
7th & 8th	\$ 3,661	\$ 3,614
Dance	\$ 10,141	\$ 11,093
Choreographer		
HS	\$ 800	\$ 800
Head Coach		
7th & 8th	\$ 2,946	\$ 2,991
HS	\$ 6,394	\$ 7,302
EXTENDED SEASON	\$ 47,940	\$ 48,890
(blank)		
(blank)	\$ 47,940	\$ 48,890
Football	\$ 44,505	\$ 54,623
Assistant Coach		
7th	\$ -	\$ 3,891
7th & 8th	\$ 3,834	\$ -
8th	\$ -	\$ 3,891
JV	\$ 6,494	\$ 6,591
Varsity	\$ 12,988	\$ 13,183
Head Coach		
7th	\$ -	\$ 5,559
7th & 8th	\$ 5,477	\$ -
8th	\$ -	\$ 5,559
JV	\$ 6,494	\$ 6,591
Varsity	\$ 9,220	\$ 9,358
Golf – Boys	\$ 4,586	\$ 4,655
Head Coach		
Varsity	\$ 4,586	\$ 4,655
Gymnastics	\$ 11,331	\$ 11,501
Assistant Coach		
Varsity	\$ 4,316	\$ 4,381
Head Coach		
Varsity	\$ 7,015	\$ 7,120
Lacrosse - Boys	\$ 26,704	\$ 32,461
Assistant Coach		

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BUDGET CODE / DETAILS BY SPORT	2021-22 BUDGET	2022-2023 BUDGET
JV	\$ 4,380	\$ 5,290
Varsity	\$ 5,212	\$ 5,290
Head Coach		
7th	\$ -	\$ 4,512
7th & 8th	\$ 4,445	\$ -
8th	\$ -	\$ 4,512
JV	\$ 5,212	\$ 5,290
Varsity	\$ 7,455	\$ 7,567
Lacrosse - Girls	\$ 26,704	\$ 32,461
Assistant Coach		
JV	\$ 4,380	\$ 5,290
Varsity	\$ 5,212	\$ 5,290
Head Coach		
7th	\$ -	\$ 4,512
7th & 8th	\$ 4,445	\$ -
8th	\$ -	\$ 4,512
JV	\$ 5,212	\$ 5,290
Varsity	\$ 7,455	\$ 7,567
Middle School (Full Year)	\$ 802	\$ 814
Section Meeting Liaison (blank)	\$ 802	\$ 814
MS Track Boys & Girls	\$ 7,735	\$ 7,851
Assistant Coach		
7th & 8th	\$ 3,527	\$ 3,580
Head Coach		
7th & 8th	\$ 4,209	\$ 4,272
Soccer - Boys	\$ 21,752	\$ 26,460
Assistant Coach		
Varsity	\$ 5,211	\$ 5,289
Head Coach		
7th	\$ -	\$ 4,381
7th & 8th	\$ 4,316	\$ -
8th	\$ -	\$ 4,381
JV	\$ 5,211	\$ 5,289
Varsity	\$ 7,015	\$ 7,120
Soccer - Girls	\$ 21,752	\$ 26,460
Assistant Coach		
Varsity	\$ 5,211	\$ 5,289
Head Coach		
7th	\$ -	\$ 4,381
7th & 8th	\$ 4,316	\$ -

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BUDGET CODE / DETAILS BY SPORT	2021-22 BUDGET	2022-2023 BUDGET
8th	\$ -	\$ 4,381
JV	\$ 5,211	\$ 5,289
Varsity	\$ 7,015	\$ 7,120
Softball	\$ 22,323	\$ 27,170
Assistant Coach		
Varsity	\$ 5,211	\$ 5,289
Head Coach		
7th	\$ -	\$ 4,512
7th & 8th	\$ 4,445	\$ -
8th	\$ -	\$ 4,512
JV	\$ 5,212	\$ 5,290
Varsity	\$ 7,455	\$ 7,567
Sportsnight	\$ 5,252	\$ 5,331
Assistant Supervisor		
(blank)	\$ 2,164	\$ 2,197
Supervisor		
(blank)	\$ 3,088	\$ 3,134
Swimming - Boys	\$ 7,153	\$ 7,261
Head Coach		
Varsity	\$ 7,153	\$ 7,261
Swimming - Girls	\$ 7,153	\$ 7,261
Head Coach		
Varsity	\$ 7,153	\$ 7,261
Tennis - Boys	\$ 4,586	\$ 4,655
Head Coach		
Varsity	\$ 4,586	\$ 4,655
Tennis - Girls	\$ 4,586	\$ 4,655
Head Coach		
Varsity	\$ 4,586	\$ 4,655
Track - Boys	\$ 12,226	\$ 12,409
Assistant Coach		
Varsity	\$ 5,211	\$ 5,289
Head Coach		
Varsity	\$ 7,015	\$ 7,120
Track - Girls	\$ 12,226	\$ 12,409
Assistant Coach		
Varsity	\$ 5,211	\$ 5,289
Head Coach		
Varsity	\$ 7,015	\$ 7,120
Track (Indoor) - Boys & Girls	\$ 12,226	\$ 12,409
Assistant Coach		

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BUDGET CODE / DETAILS BY SPORT	2021-22 BUDGET	2022-2023 BUDGET
Varsity	\$ 5,211	\$ 5,289
Head Coach		
Varsity	\$ 7,015	\$ 7,120
Volleyball - Boys	\$ 17,028	\$ 17,283
Head Coach		
7th & 8th	\$ 4,802	\$ 4,874
JV	\$ 5,211	\$ 5,289
Varsity	\$ 7,015	\$ 7,120
Volleyball - Girls	\$ 17,028	\$ 22,158
Head Coach		
7th	\$ -	\$ 4,874
7th & 8th	\$ 4,802	\$ -
8th	\$ -	\$ 4,874
JV	\$ 5,211	\$ 5,289
Varsity	\$ 7,015	\$ 7,120
Wrestling	\$ 23,320	\$ 23,670
Assistant Coach		
7th & 8th	\$ 4,169	\$ 4,232
Head Coach		
7th & 8th	\$ 4,962	\$ 5,036
JV	\$ 5,852	\$ 5,940
Varsity	\$ 8,337	\$ 8,462
Cheerleading-Winter	\$ 5,134	\$ 5,289
Assistant Coach		
Varsity	\$ 5,134	\$ 5,289
Cheerleading-Fall	\$ 5,134	\$ 5,289
Assistant Coach		
Varsity	\$ 5,134	\$ 5,289
2855-151-06-0051	\$ 77,423	\$ 83,297
ADD'L CONTESTS	\$ 4,860	\$ 4,860
(blank)		
(blank)	\$ 4,860	\$ 4,860
Baseball	\$ 3,431	\$ 3,946
Supervision		
7th	\$ -	\$ 515
7th & 8th	\$ 515	\$ -
8th	\$ -	\$ 515
Varsity	\$ 2,916	\$ 2,916
Basketball - Boys	\$ 8,170	\$ 8,780
Supervision		
7th	\$ -	\$ 610

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BUDGET CODE / DETAILS BY SPORT	2021-22 BUDGET	2022-2023 BUDGET
7th & 8th	\$ 610	\$ -
8th	\$ -	\$ 610
Junior Varsity	\$ 3,780	\$ 3,780
Varsity	\$ 3,780	\$ 3,780
Basketball - Girls	\$ 7,090	\$ 7,700
Supervision		
7th	\$ -	\$ 610
7th & 8th	\$ 610	\$ -
8th	\$ -	\$ 610
JV	\$ 3,240	\$ 3,240
Varsity	\$ 3,240	\$ 3,240
Cross Country MS	\$ 429	\$ 429
Supervision		
7th & 8th	\$ 429	\$ 429
Football	\$ 3,974	\$ 4,584
Supervision		
7th	\$ -	\$ 610
7th & 8th	\$ 610	\$ -
8th	\$ -	\$ 610
JV	\$ 864	\$ 864
Varsity	\$ 2,500	\$ 2,500
Gymnastics	\$ 1,010	\$ 1,010
Supervision		
Varsity	\$ 1,010	\$ 1,010
Lacrosse - Boys	\$ 5,179	\$ 6,038
Supervision		
7th	\$ -	\$ 859
7th & 8th	\$ 859	\$ -
8th	\$ -	\$ 859
JV	\$ 1,620	\$ 1,620
Varsity	\$ 2,700	\$ 2,700
Lacrosse - Girls	\$ 5,179	\$ 6,038
Supervision		
7th	\$ -	\$ 859
7th & 8th	\$ 859	\$ -
8th	\$ -	\$ 859
JV	\$ 1,620	\$ 1,620
Varsity	\$ 2,700	\$ 2,700
Soccer - Boys	\$ 4,749	\$ 5,178
Supervision		
7th	\$ -	\$ 429

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BUDGET CODE / DETAILS BY SPORT	2021-22 BUDGET	2022-2023 BUDGET
7th & 8th	\$ 429	\$ -
8th	\$ -	\$ 429
JV	\$ 1,620	\$ 1,620
Varsity	\$ 2,700	\$ 2,700
Soccer - Girls	\$ 4,749	\$ 5,178
Supervision		
7th	\$ -	\$ 429
7th & 8th	\$ 429	\$ -
8th	\$ -	\$ 429
JV	\$ 1,620	\$ 1,620
Varsity	\$ 2,700	\$ 2,700
Softball	\$ 515	\$ 1,030
Supervision		
7th	\$ -	\$ 515
7th & 8th	\$ 515	\$ -
8th	\$ -	\$ 515
SPRING TRACK G MS	\$ 687	\$ 687
Supervision		
7th & 8th	\$ 687	\$ 687
TEACHER SUPERVISION	\$ 15,300	\$ 15,300
Supervision (blank)	\$ 15,300	\$ 15,300
Track - Boys	\$ 1,288	\$ 1,288
Supervision		
Varsity	\$ 1,288	\$ 1,288
Track - Girls	\$ 1,288	\$ 1,288
Supervision		
Varsity	\$ 1,288	\$ 1,288
Volleyball - Boys	\$ 2,413	\$ 2,413
Supervision		
7th & 8th	\$ 610	\$ 610
JV	\$ 429	\$ 429
Varsity	\$ 1,374	\$ 1,374
Volleyball - Girls	\$ 3,850	\$ 4,460
Supervision		
7th	\$ -	\$ 610
7th & 8th	\$ 610	\$ -
8th	\$ -	\$ 610
JV	\$ 1,620	\$ 1,620
Varsity	\$ 1,620	\$ 1,620
Wrestling	\$ 3,262	\$ 3,090

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BUDGET CODE / DETAILS BY SPORT	2021-22 BUDGET	2022-2023 BUDGET
Supervision		
JV	\$ 1,030	\$ 1,030
MS	\$ 1,202	\$ 1,030
Varsity	\$ 1,030	\$ 1,030
2855-400-06-0051	\$ 48,731	\$ 49,346
Badminton	\$ 50	\$ 50
Entry Fees		
Varsity	\$ 50	\$ 50
Baseball	\$ 100	\$ 100
Entry Fees		
Varsity	\$ 100	\$ 100
Basketball - Girls	\$ 400	\$ 400
Entry Fees		
JV	\$ 300	\$ 100
Varsity	\$ 100	\$ 300
Bowling - Boys	\$ 3,978	\$ 4,098
Facilities Rental Fees		
Varsity	\$ 3,978	\$ 4,098
Bowling - Girls	\$ 3,978	\$ 4,098
Facilities Rental Fees		
Varsity	\$ 3,978	\$ 4,098
Cheerleading	\$ 3,150	\$ 2,850
Entry Fees		
JV	\$ 1,000	\$ 1,000
Varsity	\$ 1,350	\$ 1,350
(blank)	\$ 800	\$ 500
Cross Country Boys & Girls	\$ 800	\$ 800
Entry Fees		
Varsity	\$ 800	\$ 800
Cross Country MS	\$ 325	\$ 325
Entry Fees		
(blank)	\$ 325	\$ 325
Entry Fee-Extended Season	\$ 5,100	\$ 5,100
High School		
(blank)	\$ 5,100	\$ 5,100
Football	\$ 150	\$ 175
Entry Fees		
Varsity	\$ 150	\$ 175
Golf – Boys	\$ 5,000	\$ 5,150
Greens Fees		
(blank)	\$ 5,000	\$ 5,150

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BUDGET CODE / DETAILS BY SPORT	2021-22 BUDGET	2022-2023 BUDGET
Gymnastics	\$ 300	\$ 300
Entry Fees		
Varsity	\$ 300	\$ 300
Intersectionals-Extended Season	\$ 4,800	\$ 4,800
High School		
(blank)	\$ 4,800	\$ 4,800
Lacrosse - Boys	\$ 100	\$ 100
Entry Fees		
Varsity	\$ 100	\$ 100
Lacrosse - Girls	\$ 100	\$ 100
Entry Fees		
Varsity	\$ 100	\$ 100
Soccer - Boys	\$ 100	\$ 100
Entry Fees		
Varsity	\$ 100	\$ 100
Soccer - Girls	\$ 100	\$ 100
Entry Fees		
Varsity	\$ 100	\$ 100
Softball	\$ 100	\$ 100
Entry Fees		
Varsity	\$ 100	\$ 100
Swimming - Boys	\$ 7,650	\$ 7,900
Facilities Rental and Entry Fees		
Varsity	\$ 7,650	\$ 7,900
Swimming - Girls	\$ 7,650	\$ 7,900
Facilities Rental and Entry Fees		
Varsity	\$ 7,650	\$ 7,900
Tennis - Boys	\$ 50	\$ 50
Entry Fees		
(blank)	\$ 50	\$ 50
Tennis - Girls	\$ 50	\$ 50
Entry Fees		
(blank)	\$ 50	\$ 50
Track - Boys	\$ 800	\$ 800
Entry Fees		
Varsity	\$ 800	\$ 800
Track - Girls	\$ 800	\$ 800
Entry Fees		
Varsity	\$ 800	\$ 800
Track - Winter	\$ 800	\$ 800
Entry Fees		

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BUDGET CODE / DETAILS BY SPORT	2021-22 BUDGET	2022-2023 BUDGET
Varsity	\$ 800	\$ 800
Volleyball - Boys	\$ 350	\$ 350
Entry Fees		
Varsity	\$ 350	\$ 350
Volleyball - Girls	\$ 350	\$ 350
Entry Fees		
Varsity	\$ 350	\$ 350
Wrestling	\$ 1,600	\$ 1,600
Entry Fees		
JV	\$ 800	\$ 800
Varsity	\$ 800	\$ 800
2855-450-06-0051	\$ 59,720	\$ 72,600
Badminton	\$ 550	\$ 550
Team Supplies		
Varsity	\$ 550	\$ 550
Baseball	\$ 4,900	\$ 7,700
Team Supplies		
7th	\$ -	\$ 800
7th & 8th	\$ 800	\$ -
8th	\$ -	\$ 800
JV	\$ 1,600	\$ 3,600
Varsity	\$ 2,500	\$ 2,500
Basketball - Boys	\$ 1,520	\$ 2,200
Team Supplies		
7th	\$ -	\$ 400
7th & 8th	\$ 1,000	\$ -
8th	\$ -	\$ 400
JV	\$ 420	\$ 400
Varsity	\$ 100	\$ 1,000
Basketball - Girls	\$ 2,200	\$ 2,200
Team Supplies		
7th	\$ -	\$ 400
7th & 8th	\$ 1,000	\$ -
8th	\$ -	\$ 400
JV	\$ 200	\$ 400
Varsity	\$ 1,000	\$ 1,000
Cheerleading	\$ 3,700	\$ 3,700
Team Supplies		
JV	\$ 2,000	\$ 2,000
MS	\$ 200	\$ 200
Varsity	\$ 1,500	\$ 1,500

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BUDGET CODE / DETAILS BY SPORT	2021-22 BUDGET	2022-2023 BUDGET
Cross Country	\$ 200	\$ 200
Team Supplies		
MS	\$ 200	\$ 200
Cross Country Boys & Girls	\$ 2,000	\$ 800
Team Supplies		
Varsity	\$ 2,000	\$ 800
FIELD MAINTENANCE	\$ 900	\$ 900
BASEBALL/SOFTBALL		
(blank)	\$ 900	\$ 900
Football	\$ 11,500	\$ 16,000
Team Supplies		
7th	\$ -	\$ 2,000
7th & 8th	\$ 1,500	\$ -
8th	\$ -	\$ 2,000
JV	\$ 3,500	\$ 4,500
Varsity	\$ 6,500	\$ 7,500
Golf – Boys	\$ 1,500	\$ 1,500
Team Supplies		
(blank)	\$ 1,500	\$ 1,500
Gymnastics	\$ 1,500	\$ 1,000
Team Supplies		
(blank)	\$ 1,500	\$ 1,000
Lacrosse - Boys	\$ 1,250	\$ 8,500
Team Supplies		
7th	\$ -	\$ 250
7th & 8th	\$ 250	\$ -
8th	\$ -	\$ 250
JV	\$ 500	\$ 2,000
Varsity	\$ 500	\$ 6,000
Lacrosse - Girls	\$ 1,250	\$ 1,500
Team Supplies		
7th	\$ -	\$ 250
7th & 8th	\$ 250	\$ -
8th	\$ -	\$ 250
JV	\$ 500	\$ 500
Varsity	\$ 500	\$ 500
Soccer - Boys	\$ 1,700	\$ 2,500
Team Supplies		
7th	\$ -	\$ 500
7th & 8th	\$ 200	\$ -
8th	\$ -	\$ 500

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BUDGET CODE / DETAILS BY SPORT	2021-22 BUDGET	2022-2023 BUDGET
JV	\$ 500	\$ 500
Varsity	\$ 1,000	\$ 1,000
Soccer - Girls	\$ 3,200	\$ 2,400
Team Supplies		
7th	\$ -	\$ 200
7th & 8th	\$ 200	\$ -
8th	\$ -	\$ 200
JV	\$ 2,000	\$ 1,000
Varsity	\$ 1,000	\$ 1,000
Softball	\$ 1,300	\$ 1,500
Team Supplies		
7th	\$ -	\$ 200
7th & 8th	\$ 200	\$ -
8th	\$ -	\$ 200
JV	\$ 300	\$ 300
Varsity	\$ 800	\$ 800
Swimming - Boys	\$ 600	\$ 600
Team Supplies		
Varsity	\$ 600	\$ 600
Swimming - Girls	\$ 600	\$ 600
Team Supplies		
Varsity	\$ 600	\$ 600
Tennis - Boys	\$ 500	\$ 500
Team Supplies		
(blank)	\$ 500	\$ 500
Tennis - Girls	\$ 2,500	\$ 500
Team Supplies		
(blank)	\$ 2,500	\$ 500
Track	\$ 1,200	\$ 1,200
Team Supplies		
Varsity	\$ 1,200	\$ 1,200
Track - Boys	\$ 2,400	\$ 1,200
Team Supplies		
Varsity	\$ 2,400	\$ 1,200
Track - Girls	\$ 2,400	\$ 1,200
Team Supplies		
Varsity	\$ 2,400	\$ 1,200
Track MS	\$ 700	\$ 700
Team Supplies		
MS	\$ 700	\$ 700
Volleyball - Boys	\$ 2,050	\$ 2,050

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BUDGET CODE / DETAILS BY SPORT	2021-22 BUDGET		2022-2023 BUDGET	
Team Supplies				
7th & 8th	\$	250	\$	250
JV	\$	300	\$	300
Varsity	\$	1,500	\$	1,500
Volleyball - Girls	\$	4,300	\$	7,600
Team Supplies				
7th	\$	-	\$	300
7th & 8th	\$	300	\$	-
8th	\$	-	\$	300
JV	\$	2,500	\$	2,500
Varsity	\$	1,500	\$	4,500
Wrestling	\$	3,300	\$	3,300
Team Supplies				
JV	\$	1,500	\$	1,500
MS	\$	300	\$	300
Varsity	\$	1,500	\$	1,500
2855-490-06-3062	\$	95,651	\$	107,362
Athletic Council - HS	\$	1,000	\$	1,020
BOCES Fees				
(blank)	\$	1,000	\$	1,020
Athletic Council - MS	\$	600	\$	615
BOCES Fees				
(blank)	\$	600	\$	615
Baseball	\$	6,165	\$	7,330
BOCES Fees				
7th	\$	-	\$	1,050
7th & 8th	\$	1,030	\$	-
8th	\$	-	\$	1,050
JV	\$	2,285	\$	2,330
Varsity	\$	2,850	\$	2,900
Basketball - Boys	\$	5,523	\$	6,782
BOCES Fees				
7th	\$	-	\$	1,150
7th & 8th	\$	1,127	\$	-
8th	\$	-	\$	1,150
JV	\$	1,836	\$	1,872
Varsity	\$	2,560	\$	2,610
Basketball - Girls	\$	5,523	\$	6,782
BOCES Fees				
7th	\$	-	\$	1,150
7th & 8th	\$	1,127	\$	-

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BUDGET CODE / DETAILS BY SPORT	2021-22 BUDGET	2022-2023 BUDGET
8th	\$ -	\$ 1,150
JV	\$ 1,836	\$ 1,872
Varsity	\$ 2,560	\$ 2,610
Coaches' Assoc.-Mandatory	\$ 823	\$ 840
BOCES Fees (blank)	\$ 823	\$ 840
Coordinator's Fees	\$ 275	\$ 280
BOCES Fees (blank)	\$ 275	\$ 280
Council of Admin.	\$ 30	\$ 30
BOCES Fees (blank)	\$ 30	\$ 30
Cross Country	\$ 230	\$ 235
BOCES Fees MS	\$ 230	\$ 235
Fall Championship Assess.	\$ 1,300	\$ 1,330
BOCES Fees (blank)	\$ 1,300	\$ 1,330
Fall Non-Offic. Assess.	\$ 1,972	\$ 2,011
BOCES Fees (blank)	\$ 1,972	\$ 2,011
Football	\$ 5,196	\$ 5,930
BOCES Fees 7th	\$ -	\$ 630
7th & 8th	\$ 617	\$ -
8th	\$ -	\$ 630
JV	\$ 1,851	\$ 1,888
Varsity	\$ 2,728	\$ 2,782
Gymnastics	\$ 1,871	\$ 1,910
BOCES Fees Varsity	\$ 1,871	\$ 1,910
Lacrosse - Boys	\$ 4,875	\$ 5,941
BOCES Fees 7th	\$ -	\$ 973
7th & 8th	\$ 954	\$ -
8th	\$ -	\$ 973
JV	\$ 1,606	\$ 1,635
Varsity	\$ 2,315	\$ 2,360
Lacrosse - Girls	\$ 4,875	\$ 5,944
BOCES Fees 7th	\$ -	\$ 973

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BUDGET CODE / DETAILS BY SPORT	2021-22 BUDGET	2022-2023 BUDGET
7th & 8th	\$ 954	\$ -
8th	\$ -	\$ 973
JV	\$ 1,606	\$ 1,638
Varsity	\$ 2,315	\$ 2,360
NYSPHSAA	\$ 2,361	\$ 2,410
BOCES Fees (blank)	\$ 2,361	\$ 2,410
Parking Pass for Cross Ctry Buses	\$ 210	\$ 210
BOCES Fees (blank)	\$ 210	\$ 210
Soccer - Boys	\$ 4,533	\$ 5,523
BOCES Fees		
7th	\$ -	\$ 900
7th & 8th	\$ 882	\$ -
8th	\$ -	\$ 900
JV	\$ 1,606	\$ 1,638
Varsity	\$ 2,045	\$ 2,085
Soccer - Girls	\$ 4,533	\$ 5,523
BOCES Fees		
7th	\$ -	\$ 900
7th & 8th	\$ 882	\$ -
8th	\$ -	\$ 900
JV	\$ 1,606	\$ 1,638
Varsity	\$ 2,045	\$ 2,085
Softball	\$ 6,160	\$ 7,325
BOCES Fees		
7th	\$ -	\$ 1,045
7th & 8th	\$ 1,025	\$ -
8th	\$ -	\$ 1,045
JV	\$ 2,290	\$ 2,335
Varsity	\$ 2,845	\$ 2,900
Spring Championship Assess.	\$ 2,455	\$ 2,505
BOCES Fees (blank)	\$ 2,455	\$ 2,505
Spring Non-Offic Asses.	\$ 2,455	\$ 2,505
BOCES Fees (blank)	\$ 2,455	\$ 2,505
State Dues	\$ 600	\$ 610
BOCES Fees (blank)	\$ 600	\$ 610
Swimming - Boys	\$ 1,872	\$ 1,910

**WANTAGH UFSD
ATHLETICS - ADDITIONAL BUDGET DETAILS
BY BUDGET CODE**

BUDGET CODE / DETAILS BY SPORT	2021-22 BUDGET		2022-2023 BUDGET	
BOCES Fees				
Varsity	\$	1,872	\$	1,910
Swimming - Girls	\$	1,872	\$	1,910
BOCES Fees				
Varsity	\$	1,872	\$	1,910
Track	\$	2,241	\$	2,285
BOCES Fees				
MS	\$	770	\$	785
Varsity	\$	1,471	\$	1,500
Track - Boys	\$	1,564	\$	1,595
BOCES Fees				
Varsity	\$	1,564	\$	1,595
Track - Girls	\$	1,564	\$	1,595
BOCES Fees				
Varsity	\$	1,564	\$	1,595
Volleyball	\$	1,275	\$	1,300
BOCES Fees				
MS	\$	1,275	\$	1,300
Volleyball - Boys	\$	4,359	\$	4,445
BOCES Fees				
JV	\$	1,824	\$	1,860
Varsity	\$	2,535	\$	2,585
Volleyball - Girls	\$	5,394	\$	6,555
BOCES Fees				
7th	\$	-	\$	1,055
7th & 8th	\$	1,035	\$	-
8th	\$	-	\$	1,055
JV	\$	1,824	\$	1,860
Varsity	\$	2,535	\$	2,585
Winter Championship Assess.	\$	2,170	\$	2,210
BOCES Fees				
(blank)	\$	2,170	\$	2,210
Winter Non-Offic Asses.	\$	5,565	\$	5,676
BOCES Fees				
(blank)	\$	5,565	\$	5,676
Wrestling	\$	4,211	\$	4,290
BOCES Fees				
JV	\$	1,183	\$	1,205
MS	\$	899	\$	915
Varsity	\$	2,129	\$	2,170
5540-401-06-0051	\$	235,709	\$	309,458

**WANTAGH UFSD
ATHLETICS - ADDITIONAL BUDGET DETAILS
BY BUDGET CODE**

BUDGET CODE / DETAILS BY SPORT	2021-22 BUDGET	2022-2023 BUDGET
Badminton	\$ 3,779	\$ 4,092
Transportation		
Varsity	\$ 3,779	\$ 4,092
Baseball	\$ 14,643	\$ 19,437
Transportation		
7th	\$ -	\$ 3,069
7th & 8th	\$ 2,362	\$ -
8th	\$ -	\$ 3,069
JV	\$ 4,724	\$ 5,115
Varsity	\$ 7,558	\$ 8,184
Basketball - Boys	\$ 12,281	\$ 16,368
Transportation		
7th	\$ -	\$ 3,069
7th & 8th	\$ 2,834	\$ -
8th	\$ -	\$ 3,069
JV	\$ 3,779	\$ 4,092
Varsity	\$ 5,668	\$ 6,138
Basketball - Girls	\$ 12,281	\$ 16,368
Transportation		
7th	\$ -	\$ 3,069
7th & 8th	\$ 2,834	\$ -
8th	\$ -	\$ 3,069
JV	\$ 3,779	\$ 4,092
Varsity	\$ 5,668	\$ 6,138
Bowling - Boys	\$ 2,834	\$ 3,069
Transportation		
Varsity	\$ 2,834	\$ 3,069
Bowling - Girls	\$ 2,834	\$ 3,069
Transportation		
Varsity	\$ 2,834	\$ 3,069
Cheerleading	\$ 8,975	\$ 9,719
Transportation		
JV	\$ 2,834	\$ 3,069
MS	\$ 1,417	\$ 1,535
Varsity	\$ 4,724	\$ 5,115
Cross Country	\$ 3,779	\$ 4,092
Transportation		
MS	\$ 3,779	\$ 4,092
Cross Country Boys & Girls	\$ 8,503	\$ 9,207
Transportation		
(blank)	\$ 8,503	\$ 9,207

**WANTAGH UFSD
ATHLETICS - ADDITIONAL BUDGET DETAILS
BY BUDGET CODE**

BUDGET CODE / DETAILS BY SPORT	2021-22 BUDGET	2022-2023 BUDGET
Dance	\$ 945	\$ 1,023
Transportation (blank)	\$ 945	\$ 1,023
Football	\$ 10,392	\$ 10,230
Transportation		
7th	\$ -	\$ 1,535
7th & 8th	\$ 1,889	\$ -
8th	\$ -	\$ 1,535
JV	\$ 1,889	\$ 2,046
Varsity	\$ 6,613	\$ 5,115
Golf – Boys	\$ 7,085	\$ 7,673
Transportation Varsity	\$ 7,085	\$ 7,673
Gymnastics	\$ 3,307	\$ 3,581
Transportation Varsity	\$ 3,307	\$ 3,581
Lacrosse - Boys	\$ 10,864	\$ 15,345
Transportation		
7th	\$ -	\$ 2,558
7th & 8th	\$ 2,362	\$ -
8th	\$ -	\$ 2,558
JV	\$ 3,779	\$ 5,115
Varsity	\$ 4,724	\$ 5,115
Lacrosse - Girls	\$ 10,864	\$ 14,322
Transportation		
7th	\$ -	\$ 2,558
7th & 8th	\$ 2,362	\$ -
8th	\$ -	\$ 2,558
JV	\$ 3,779	\$ 4,092
Varsity	\$ 4,724	\$ 5,115
Soccer - Boys	\$ 10,864	\$ 14,322
Transportation		
7th	\$ -	\$ 2,558
7th & 8th	\$ 2,362	\$ -
8th	\$ -	\$ 2,558
JV	\$ 3,779	\$ 4,092
Varsity	\$ 4,724	\$ 5,115
Soccer - Girls	\$ 10,864	\$ 14,322
Transportation		
7th	\$ -	\$ 2,558
7th & 8th	\$ 2,362	\$ -

**WANTAGH UFSD
ATHLETICS - ADDITIONAL BUDGET DETAILS
BY BUDGET CODE**

BUDGET CODE / DETAILS BY SPORT	2021-22 BUDGET	2022-2023 BUDGET
8th	\$ -	\$ 2,558
JV	\$ 3,779	\$ 4,092
Varsity	\$ 4,724	\$ 5,115
Softball	\$ 10,864	\$ 13,299
Transportation		
7th	\$ -	\$ 2,558
7th & 8th	\$ 2,362	\$ -
8th	\$ -	\$ 2,558
JV	\$ 2,834	\$ 3,069
Varsity	\$ 5,668	\$ 5,115
Swimming - Boys	\$ 14,171	\$ 15,345
Transportation		
Varsity	\$ 14,171	\$ 15,345
Swimming - Girls	\$ 14,171	\$ 15,345
Transportation		
Varsity	\$ 14,171	\$ 15,345
Tennis - Boys	\$ 4,724	\$ 5,115
Transportation		
Varsity	\$ 4,724	\$ 5,115
Tennis - Girls	\$ 4,724	\$ 5,115
Transportation		
Varsity	\$ 4,724	\$ 5,115
Track	\$ 9,920	\$ 10,742
Transportation		
MS	\$ 2,362	\$ 2,558
Varsity	\$ 7,558	\$ 8,184
Track - Boys	\$ 3,779	\$ 4,092
Transportation		
Varsity	\$ 3,779	\$ 4,092
Track - Girls	\$ 3,779	\$ 4,092
Transportation		
Varsity	\$ 3,779	\$ 4,092
Volleyball - Girls	\$ 12,281	\$ 15,857
Transportation		
7th	\$ -	\$ 2,558
7th & 8th	\$ 2,362	\$ -
8th	\$ -	\$ 2,558
JV	\$ 3,779	\$ 4,092
Varsity	\$ 6,141	\$ 6,650
Wrestling	\$ 9,447	\$ 10,230
Transportation		

**WANTAGH UFSD
ATHLETICS - ADDITIONAL BUDGET DETAILS
BY BUDGET CODE**

BUDGET CODE / DETAILS BY SPORT	2021-22 BUDGET	2022-2023 BUDGET
JV	\$ 2,834	\$ 3,069
MS	\$ 1,889	\$ 2,046
Varsity	\$ 4,724	\$ 5,115
Extended Season Trips	\$ 472	\$ 30,690
Transportation (blank)	\$ 472	\$ 30,690
Volleyball - Boys	\$ 12,281	\$ 13,299
Transportation		
JV	\$ 3,779	\$ 4,092
Varsity	\$ 6,141	\$ 6,650
7th/8th	\$ 2,362	\$ 2,558
2855-490-06-3043	\$ 23,610	\$ 24,082
BOCES Cost Schedule	\$ 23,610	\$ 24,082
BOCES Fees (blank)	\$ 23,610	\$ 24,082
Grand Total	\$ 1,053,941	\$ 1,220,599