

2020-21
Education Protection Account
Program by Resource Report 2020-21

**Projected Expenditures for the period of July 1, 2020 through June 30, 2021
For Fund 01, Resource 1400 Education Protection Account**

Description		Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
	Object	
Beginning Balance	8999	0
Revenue Limit Source	8012	3,231,759
Revenue Limit Source-Prior Year	8019	0
Other Local Revenue	8600-8799	0
TOTAL AVAILABLE		3,231,759
EXPENDITURES AND OTHER FINANCING USES		
	Functions	
Instruction	1000-1999	3,231,759
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0
AU of a Multidistrict SELPA	2200	0
Instructional Library, Media, and Technology	2420	0
Other Instructional Resources	2490-2495	0
School Administration	2700	0
Pupil Services		0
Guidance and Counseling Services	3110	0
Psychological Services	3120	0
Attendance and Social Work Services	3130	0
Health Services	3140	0
Speech Pathology and Audiology Services	3150	0
Pupil Testing Services	3160	0
Pupil Transportation	3600	0
Food Services	3700	0
Other Pupil Services	3900	0
Ancillary Services	4000-4999	0
Community Services	5000-5999	0
Enterprise	6000-6999	0
General Administration	7000-7999	0
Plant Services	8000-8999	0
Other Outgo	9000-9999	0
TOTAL EXPENDITURES AND OTHER FINANCING USES		3,231,759
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0