

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,735.0	1,727.0	1,716.0
On Roll Regular Shared-Time	54.0	73.0	80.0
On Roll Special Ed Full-Time	341.0	349.0	338.0
On Roll Special Ed Shared-Time	32.0	26.0	35.0
On Roll Subtotal	2,162.0	2,175.0	2,169.0
In Private School Placements	10.0	6.0	13.0
Sent to Other Districts Regular	5.5	3.5	17.0
Sent to Other Districts Special Ed	6.0	6.5	13.0
Received	533.0	524.0	524.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	23,788,387	24,264,155	24,749,438
	Total Tuition	10-1300	7,671,428	6,677,822	6,877,701
	Transportation Fees from Individuals	10-1410	15,645	30,000	46,875
	Transportation Fees from Other Local Education Authorities	10-1420-1440	70,021	20,000	20,000
	Rents and Royalties	10-1910	31,806	2,500	23,750
	Unrestricted Miscellaneous Revenues	10-1XXX	315,634	173,899	405,400
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	25	0
	Interest Earned on Maintenance Reserve	10-1XXX	3,983	1,745	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	338	1,031	1,000
	Total Revenues from Local Sources			31,897,242	31,171,177
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,291,920	1,345,890	1,403,220
	Categorical Transportation Aid	10-3121	431,910	431,910	431,910
	Extraordinary Aid	10-3131	357,994	183,500	100,000
	Categorical Special Education Aid	10-3132	990,729	990,729	990,729
	Equalization Aid	10-3176	2,410,494	1,863,594	1,380,434
	Categorical Security Aid	10-3177	123,383	123,383	123,383
	Other State Aids	10-3XXX	148,097	2,159,000	0
	Total Revenues from State Sources			5,754,527	7,098,006
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	19,321	23,365	24,887
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	167	0	0
	Total Revenues from Federal Sources			19,488	23,365
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	500,001	717,835
	Withdrawal from Capital Reserve for Local Share	10-307	0	88,130	0
	Withdrawal from Maintenance Reserve	10-310	0	722,500	513,771
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	760,202	605,483
	Withdrawal from Current Expense Emergency Reserve	10-312	0	41,587	6,205
	Other Financing Sources	10-5XXX	144,293	0	0
	Adjustment for Prior Year Encumbrances			0	475,206
Actual Revenues (Over)/Under Expenditures			-1,858,769	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues	Total Operating Budget		35,956,781	40,880,174	38,423,021
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	219,708	0	0
	Scholarship Fund Revenue	20-1770	6,185	0	0
	Other Revenue from Local Sources	20-1XXX	62,508	0	1,000
	Total Revenues from Local Sources	20-1XXX	288,401	0	1,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	57,438	0
	Other Restricted Entitlements	20-32XX	0	33,947	27,158
	State Grants Through Intermediate Sources	20-3700	23,987	0	0
	Total Revenues from State Sources		23,987	91,385	27,158
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	63,192	61,741	49,393
	Title II	20-4451-4455	22,176	18,812	15,049
	Title III	20-4491-4494	3,957	2,295	1,836
	Title IV	20-4471-4474	9,679	10,321	8,256
	ARP-IDEA Preschool	20-4409	5,699	0	0
	ARP-IDEA Basic	20-4419	0	102,624	0
	IDEA Part B (Handicapped)	20-4420-4429	405,362	436,047	348,837
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	126,682	114,189
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	0	438,986	244,298
	CARES Act Education Stabilization Fund	20-4530	47,545	0	0
	CARES-Digital Divide Grant	20-4531	56,797	0	0
	Coronavirus Relief Fund (CRF)	20-4532	54,300	0	0
	CRRSA Act-ESSER II	20-4534	0	195,327	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
Other	20-4XXX	12,069	12,092	9,556	

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-Mental Health Grant	20-4536	0	45,000	44,258
	Total Revenues from Federal Sources		680,776	1,599,927	915,672
Special Revenue Fund Revenues	Total Grants and Entitlements		961,964	1,701,312	953,830
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	354,000	265,000	275,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,697,772	3,797,064	3,802,430
	Total Revenues from Local Sources		3,697,772	3,797,064	3,802,430
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	272,860	164,362	165,058
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		4,324,632	4,226,426	4,242,488
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,324,633	4,226,426	4,242,488
All Fund Revenues	Total Revenues/Sources		41,243,378	46,807,912	43,619,339
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,243,378	46,807,912	43,619,339

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,921,965	10,935,039	11,194,550
	Special Education-Instruction	11-2XX-100-XXX	3,497,561	3,927,192	3,637,711
	Basic Skills/Remedial-Instruction	11-230-100-XXX	277,548	323,293	168,176
	Bilingual Education-Instruction	11-240-100-XXX	75,715	78,680	81,047
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	228,372	277,429	291,462
	School-Sponsored Athletics-Instruction	11-402-100-XXX	582,155	590,269	618,519
	Before/After School Programs	11-421-XXX-XXX	0	0	4,680
	Summer School	11-422-XXX-XXX	0	0	126,474
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,119,647	1,008,985	952,324
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	91,836	181,114	151,862
	Undistributed Expenditures-Health Services	11-000-213-XXX	491,909	705,478	379,739
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	581,993	593,367	557,419
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	683,772	771,453	838,601
	Undistributed Expenditures-Guidance	11-000-218-XXX	728,874	766,085	785,727
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	974,514	1,022,677	1,014,446
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	221,972	203,489	208,375
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	551,575	572,816	666,692
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	17,837	52,720	45,610
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	708,688	874,069	920,067
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,422,997	1,510,800	1,598,808
	Undistributed Expenditures-Central Services	11-000-251-XXX	471,924	522,665	514,430
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	105,725	209,051	38,270
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,266,971	4,312,253	3,975,854
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,836,674	2,309,518	2,138,546
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,643,234	7,177,864	7,247,892
	Undistributed Expenditures-Food Services	11-000-310-930	65,000	0	0
Total Undistributed Expenditures			19,985,142	22,794,404	22,034,662

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,745	1,000
	Interest Earned on Current Expense Emergency Res	10-607	0	25	0
General Fund Current Expenses	Total General Current Expense		34,568,458	38,928,076	38,158,281
Capital Outlay	Equipment	12-XXX-XXX-730	91,400	1,377,478	16,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,296,923	573,589	247,240
	Interest Deposit to Capital Reserve	10-604	0	1,031	1,000
	Total Capital Outlay		1,388,323	1,952,098	264,740
General Fund Expenses and Transfers	General Fund Grand Total		35,956,781	40,880,174	38,423,021
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	62,508	0	1,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,795	2,881	2,305
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,742	7,208	5,766
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	3,664	5,770	4,616
	Nonpublic Nursing Services	20-XXX-XXX-XXX	5,812	6,272	5,018
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	11,816	9,453
	Nonpublic Security Aid	20-XXX-XXX-XXX	9,974	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	57,438	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	23,987	91,385	27,158
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	63,192	61,741	49,393
	Title II	20-XXX-XXX-XXX	22,176	18,812	15,049
	Title III	20-XXX-XXX-XXX	3,957	2,295	1,836
	Title IV	20-XXX-XXX-XXX	9,679	10,321	8,256
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	405,362	436,047	348,837
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	5,699	102,624	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	47,545	0	0
	Other	20-XXX-XXX-XXX	10,270	12,092	9,556
	Bridging the Digital Divide Program	20-478-XXX-XXX	56,797	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	54,300	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	1,799	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	195,327	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	44,258
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	438,986	244,298
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	126,682	114,189
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	680,776	1,599,927	915,672
Special Revenue Fund Expenses	Total Special Revenue Funds		961,964	1,701,312	953,830
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,324,633	4,226,426	4,242,488
	Total Debt Service Funds		4,324,633	4,226,426	4,242,488
All Fund Expenses	Total Expenditures/Appropriations		41,243,378	46,807,912	43,619,339
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,243,378	46,807,912	43,619,339

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	800,768	1,624,109	1,624,109	906,274
	Repayment of Debt	2	1	0	0
Restricted for General Operating Budget	Capital Reserve	1,699,225	1,532,563	1,445,464	1,446,464
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,279,847	1,981,772	1,261,017	748,246
	Legal Reserve	800,002	500,001	0	0
	Unemployment Fund	383,035	503,160	503,160	503,160
	Tuition Reserve	885,202	1,365,685	605,483	0
	Current Expense Emergency Reserve	87,972	47,767	6,205	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	165,987	203,452	194,452	185,452
	Scholarship Fund	39,641	33,376	32,376	31,376
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,071	\$14,943	\$16,498	\$16,737	\$16,595
Total Classroom Instruction	\$8,559	\$8,391	\$9,108	\$9,188	\$9,264
Classroom-Salaries and Benefits	\$8,155	\$7,979	\$8,608	\$8,520	\$8,747
Classroom-General Supplies and Textbooks	\$272	\$313	\$392	\$559	\$433
Classroom-Purchased Services	\$131	\$100	\$108	\$108	\$84
Total Support Services	\$2,532	\$2,631	\$2,817	\$2,941	\$2,831
Support Services-Salaries and Benefits	\$2,404	\$2,447	\$2,646	\$2,761	\$2,675
Total Administrative Costs	\$1,580	\$1,612	\$1,815	\$1,804	\$1,801
Administration Salaries and Benefits	\$1,365	\$1,432	\$1,544	\$1,502	\$1,522
Total Operations and Maintenance of Plant	\$1,843	\$1,785	\$2,244	\$2,276	\$2,132
Operations and Maintenance-Salaries and Benefits	\$1,014	\$1,021	\$1,074	\$1,051	\$1,059
Board Contribution to Food Services	\$23	\$31	\$0	\$0	\$0
Total Extracurricular Costs	\$525	\$481	\$497	\$505	\$536
Total Equipment Costs	\$70	\$43	\$6	\$648	\$8
Legal Costs	\$27	\$21	\$41	\$40	\$47
Employee Benefits as a percentage of salaries*	31.41%	30.79%	33.26%	30.81%	30.80%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Preschool and Kindergarten Compliment Programs	121,128	Parent fees for pre school program and 1/2 day kindergarten compliment program
240	Subscription Busing Fees	46,875	For students less than 2 miles and not on routes deemed hazardous
260	Rents	23,750	Projected facilities usage income based upon current feedback on interest
300	Student Activity Fees	87,000	For various HS and MS programs
	Freshman Sports Fee	3,000	Based upon projected interest
	Student Parking Fee	13,000	Based upon historic usage
	Misc Refunds	16,000	Based upon historic receipts
	SREC Sales	15,000	Projected based upon market trends and fluctuations
	Chromebook Fees	8,400	Grade 5 and 9
	Bank Account Interest	4,000	Variable Rate
	Gate Receipts	5,000	For HS sporting events
	ERATE	12,000	Based on projected eligible submissions
	1:1 Aides for sending district students	230,000	Charged at cost for salary, benefits and FICA
Crossing Guard Fee for Shared Service	5,000	Shared with sending District	

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Property, liability and workman's compensation insurance is purchased through a JIF	0
	Participant in the State Health Benefits Plan	0
Municipal/Public Works	Maintenance of athletic fields shared with Township	0
Others	Shared use of facilities for Allentown, Upper Freehold and Millstone Rec Depts, community groups and municipality for special events or meetings	0
Purchasing	Utilized ESCNJ ACES for electric, gas and internet connectivity	0
	Use MOESC, ESCNJ, ED Data, Sourcewell and Hunterdon ESC for purchasing cooperatives	0
	Consortium utilized for Title III funds with other area Districts	0
Special Education Services	Collaboration with MOSEC/ ESCNJ for evaluations and testing as needed	0
Staffing - Other	The District has a shared service agreement with Upper Freehold Twp and the Monmouth County Sherriff's office to provide SROs.	0
Transportation Services, including Fuel	A transportation departments (including Coordinator, admin assistant and mechanic) is shared with Millstone Twp School District	0
	The District hosts and joins jointures with as many neighboring school Districts as possible	0

Estimated Tax Rates

Municipality	Category	Amount
Allentown Borough	(A) General Fund School Levy	3,046,974
	(D) Total School Levy	3,515,102
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	193,735,300
	(H) Estimated Equalized Valuation (as of 10/01/21)	207,004,388
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5728
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.8144
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4719
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.6981
Upper Freehold Township	(A) General Fund School Levy	21,702,464
	(D) Total School Levy	25,036,766
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,461,766,600
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,474,415,477
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4847
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.7128
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4719
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.6981

Employee Contract List for District

Name	Category	Measure
John Wiggins	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,119
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,660
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of 15 days at per diem rate per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days at June 30
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Wiggins	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Guterl	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Family Illness

Employee Contract List for District

Name	Category	Measure
Mark Guterl	Total Allowances Amount	\$6,515
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,562
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of 44 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days at June 30
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Nicole Petrone	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Petrone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$1,375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,610
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,834
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of 44 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days at June 30
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Petrone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Leary	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,480
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$1,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,497
Contractual Post-Employment Benefit Description of Payout of Sick days	Not allowed per contract	

Employee Contract List for District

Name	Category	Measure
Patrick Leary	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of 44 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days at June 30
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported