

West Central Area Schools
 General Fund Balances
 From Inception (7/1/95) to 6/30/23
 (Including Projections through 6/30/23)

<u>Year Ended</u>	<u>Ending Fund Balance</u>	<u>Comments</u>	<u>State Aid (formula)</u>
June 30, 1996	343,065		
June 30, 1997	976,561	Funds combined	3,505
June 30, 1998	767,497		3,581
June 30, 1999	569,730		3,530
June 30, 2000	544,852	1st year of 400.00 referendum	3,740
June 30, 2001	650,909		3,964
June 30, 2002	788,428		4,068
June 30, 2003	951,940	1st year of 425.00 referendum	4,601
June 30, 2004	980,478		4,601
June 30, 2005	599,604		4,601
June 30, 2006	183,051		4,783
June 30, 2007	(139,051)		4,974
June 30, 2008	161,300	1st year of 950 referendum	5,074
June 30, 2009	282,922		5,124
June 30, 2010	966,508		5,124
June 30, 2011	1,300,418		5,124
June 30, 2012	1,617,979	1st year of 1370 referendum	5,174
June 30, 2013	2,027,983		5,224
June 30, 2014	2,308,668		5,302
June 30, 2015	2,981,689		5,831 RMCPU count changed to APU (increase in formula to make districts whole)
June 30, 2016	3,685,001	1st year of 1851 referendum & 424 LOR	5,831
June 30, 2017	4,097,263		6,067
June 30, 2018	3,962,340		6,128
June 30, 2019	3,635,776		6,312
June 30, 2020	4,083,365		6,438
June 30, 2021	4,474,129	1st yr renewed 1851 referendum	6,567
June 30, 2022	4,098,334		6,728
June 30, 2023 projected	3,779,395		6,863