

Attachment H

Summary of District Transportation Costs for 2015-2016

Source: EdSight



District Data 2016-17	10/1/2016	Total District Expenses	2015-2016	Transportation costs as % of total expenditures	2015-2016	% Transportation/special ed transportation
District	number of students		Transportation costs		Special education transportation	
Chester	206	\$ 4,276,704.00	\$ 136,201.00	3%	\$ 37,832.00	28%
Clinton	1790	\$ 32,289,188.00	\$ 1,572,364.00	5%	\$ 614,651.00	39%
Deep River	285	\$ 5,769,853.00	\$ 218,422.00	4%	\$ 96,748.00	44%
East Haddam	1032	\$ 20,727,277.00	\$ 1,212,698.00	6%	\$ 390,301.00	32%
East Hampton	1876	\$ 30,009,492.00	\$ 1,378,028.00	5%	\$ 510,870.00	37%
East Lyme	2782	\$ 45,164,080.00	\$ 1,977,750.00	4%	\$ 690,399.00	35%
Essex	371	\$ 8,334,109.00	\$ 333,688.00	4%	\$ 175,545.00	53%
Groton	4461	\$ 79,540,407.00	\$ 4,989,445.00	6%	\$ 1,606,536.00	32%
Guilford	3413	\$ 60,227,508.00	\$ 3,330,250.00	6%	\$ 1,293,413.00	39%
Ledyard	2395	\$ 38,535,144.00	\$ 2,411,820.00	6%	\$ 972,221.00	40%
Madison	2941	\$ 53,558,685.00	\$ 3,469,816.00	6%	\$ 1,353,071.00	39%
Montville	2210	\$ 38,753,533.00	\$ 2,629,610.00	7%	\$ 156,172.00	6%
New London	3559	\$ 64,894,846.00	\$ 4,003,566.00	6%	\$ 1,146,832.00	29%
North Stonington	731	\$ 12,970,289.00	\$ 898,054.00	7%	\$ 12,835.00	1%
Norwich	3652	\$ 68,453,375.00	\$ 6,593,879.00	10%	\$ 2,872,841.00	44%
Old Saybrook	1317	\$ 26,416,262.00	\$ 1,385,011.00	5%	\$ 519,423.00	38%
Preston	430	\$ 9,619,831.00	\$ 1,006,535.00	10%	\$ 183,571.00	18%
Reg #18	1308	\$ 28,165,666.00	\$ 1,545,557.00	5%	\$ 430,610.00	28%
Reg #4	952	\$ 17,223,135.00	\$ 846,102.00	5%	\$ 281,404.00	33%
Reg #17	2117	\$ 39,610,174.00	\$ 3,267,993.00	8%	\$ 812,588.00	25%
Salem	409	\$ 8,419,998.00	\$ 869,382.00	10%	\$ 34,689.00	4%
Stonington	2108	\$ 37,710,221.00	\$ 2,239,683.00	6%	\$ 801,650.00	36%
Waterford	2535	\$ 47,814,850.00	\$ 2,501,114.00	5%	\$ 686,765.00	27%
Westbrook	767	\$ 18,102,125.00	\$ 643,397.00	4%	\$ 229,035.00	36%
Total	43647		\$ 49,461,365.00		\$ 15,910,002.00	
Source: EdSight						
https://portal.ct.gov/SDE/Performance/EdSight						